

Summary of Business Results for the First Quarter Ended June 30, 2012

[Japan GAAP] (Consolidated)

July 31, 2012

Company **Miroku Jyoho Service Co., Ltd.**
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Expected date of filing of quarterly report: August 10, 2012

Expected starting date of dividend payment: —

Preparation of quarterly supplementary financial document: None

Quarterly results briefing: None

(Rounded down to million yen)

1. Consolidated business results for the three months ended June 2012

(April 1, 2012 through June 30, 2012)

(1) Consolidated results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jun. 2012	4,998	6.1	472	21.9	467	23.2	261	38.5
Three months ended Jun. 2011	4,709	6.4	387	—	379	—	189	—

(Note) Comprehensive income

Three months ended June 2012: 262 million yen (52.3%)

Three months ended June 2011: 172 million yen (—%)

	Net income per share		Diluted net income per share	
	Yen	Yen	Yen	Yen
Three months ended Jun. 2012	8.54		8.27	
Three months ended Jun. 2011	6.17		5.97	

(2) Consolidated financial position

	Total assets		Net assets		Shareholders' equity ratio		Net assets per share	
	Million yen	Million yen	Million yen	Million yen	%	Yen	Yen	
As of Jun. 2012	15,247		8,514		55.7	277.08		
As of Mar. 2012	15,431		8,615		55.8	280.54		

(Reference) Shareholders' equity

As of June 2012: 8,498 million yen

As of March 2012: 8,604 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2012	—	0.00	—	12.00	12.00
Year ending Mar. 2013	—				
Year ending Mar. 2013 (forecast)		0.00	—	12.00	12.00

(Note) Revisions to recent dividend forecast: None

3. Forecast of consolidated business results for the year ending March 2013

(April 1, 2012 through March 31, 2013)

(% change from the previous year)

	Net sales		Operating income		Ordinary income		Net income		Net income per share	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen	Yen
For the six months ending Sept. 2012	9,950	4.8	940	-0.8	940	-0.2	500	0.9	16.31	
Year ending Mar. 2013	20,230	3.2	2,070	2.3	2,050	2.5	1,100	3.9	35.87	

(Note) Revisions to recent business forecast: None

4. Others

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:
Yes

(3) Changes in accounting policies, accounting estimates and restatement

- | | |
|---|--------|
| ①Changes in accounting policies associated with revision of accounting standards: | : Yes |
| ②Changes in accounting policies other than ① | : None |
| ③Changes in accounting estimates | : Yes |
| ④Restatement | : None |

(4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)

As of June 2012	34,806,286 shares
Year ended March 2012	34,806,286 shares

②Treasury stock at the end of period

As of June 2012	4,134,860 shares
Year ended March 2012	4,134,860 shares

③Average number of stock during period (quarterly cumulative period)

Three months ended June 2012	30,671,426 shares
Three months ended June 2011	30,645,699 shares

※Implementation status of quarterly review procedure

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of financial statements pursuant to the Financial Instruments and Exchange Act have not been completed.

※Explanation regarding appropriate use of business forecasts and other special instructions

(Precautions regarding forward-looking statements)

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.