

Summary of Business Results for the First Quarter Ended June 30, 2013

[Japan GAAP] (Consolidated)

July 31, 2013

Company **Miroku Jyoho Service Co., Ltd.**
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Listed on the TSE 1

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Expected date of filing of quarterly report: August 9, 2013

Expected starting date of dividend payment: —

Preparation of quarterly supplementary financial document: None

Quarterly results briefing: None

(Rounded down to million yen)

1. Consolidated business results for the three months ended June 2013

(April 1, 2013 through June 30, 2013)

(1) Consolidated results of operations

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jun. 2013	5,205	4.1	515	9.2	542	16.2	302	15.4
Three months ended Jun. 2012	4,998	6.1	472	21.9	467	23.2	261	38.5

(Note) Comprehensive income

Three months ended June 2013: 330 million yen (25.9%)

Three months ended June 2012: 262 million yen (52.3%)

	Net income per share	Diluted net income per share
	Yen	Yen
Three months ended Jun. 2013	9.85	9.32
Three months ended Jun. 2012	8.54	8.27

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Jun. 2013	16,077	9,505	58.9	308.81
As of Mar. 2013	15,862	9,539	59.9	310.05

(Reference) Shareholders' equity

As of June 2013: 9,471 million yen

As of March 2013: 9,509 million yen

2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2013	—	0.00	—	12.00	12.00
Year ending Mar. 2014	—				
Year ending Mar. 2014 (forecast)		0.00	—	12.00	12.00

(Note) Revisions to dividend forecast for the current quarter: None

3. Forecast of consolidated business results for the year ending March 2014

(April 1, 2013 through March 31, 2014)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
For the six months ending Sept. 2013	10,740	5.0	1,130	7.7	1,130	6.6	630	4.9	20.54
Year ending Mar. 2014	21,760	4.0	2,380	4.6	2,370	3.7	1,320	11.1	43.04

(Note) Revisions to business forecast for the current quarter: None

※Notes

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements:
Yes

(3) Changes in accounting policies, accounting estimates and restatement

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|---|--------|
| ①Changes in accounting policies associated with revision of accounting standards: | : None |
| ②Changes in accounting policies other than ① | : None |
| ③Changes in accounting estimates | : None |
| ④Restatement | : None |

(4) Shares outstanding (common stock)

①Number of shares outstanding at the end of period (treasury stock included)

As of June 2013	34,806,286 shares
As of March 2013	34,806,286 shares

②Treasury stock at the end of period

As of June 2013	4,135,975 shares
As of March 2013	4,135,835 shares

③Average number of stock during period (quarterly cumulative period)

Three months ended June 2013	30,670,435 shares
Three months ended June 2012	30,671,426 shares

※Implementation status of quarterly review procedure

This financial summary is not subject to the quarterly review procedures pursuant to the Financial Instruments and Exchange Act. At the time of disclosure of this report, the procedures for review of financial statements pursuant to the Financial Instruments and Exchange Act have not been completed.

※Explanation regarding appropriate use of business forecasts and other special instructions (Precautions regarding forward-looking statements)

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.