

# Summary of Business Results for the Third Quarter Ended December 31, 2019 [Japan GAAP] (Consolidated)

February 5, 2020

Company **Miroku Jyoho Service Co., Ltd.**

Listed on the TSE 1<sup>st</sup> Section

Stock Code 9928

URL: <https://www.mjs.co.jp>

Representative Hiroki Koreeda, President and CEO

Contact Keishi Terasawa, Director, Managing Executive Officer and CFO,  
General Manager of Business Management Department

TEL: +81-3-5361-6369

Expected date of filing of quarterly report: February 12, 2020 Expected starting date of dividend payment: –

Preparation of quarterly supplementary financial document: None

Quarterly results briefing: None

(Figures rounded down to the nearest million yen)

## 1. Consolidated business results for the nine months ended December 2019

(April 1, 2019 through December 31, 2019)

(1) Consolidated results of operations (% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended Dec. 2019	27,282	14.5	5,151	17.2	5,227	22.3	3,490	25.7
Nine months ended Dec. 2018	23,821	12.9	4,395	12.1	4,274	10.3	2,776	13.2

(Note) Comprehensive income: Nine months ended December 2019: 3,528 million yen (38.8%)

Nine months ended December 2018: 2,542 million yen(-10.5 %)

	Net income per share	Diluted net income per share
	Yen	Yen
Nine months ended Dec. 2019	113.06	98.39
Nine months ended Dec. 2018	88.99	85.69

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Dec. 2019	40,203	20,532	51.1	664.89
As of Mar. 2019	38,211	18,058	47.2	584.51

(Reference) Shareholders' equity: As of December 2019: 20,527 million yen

As of March 2019: 18,045 million yen

## 2. Dividends

	Annual dividend				
	End of 1Q	End of 2Q	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended Mar. 2019	–	0.00	–	34.00	34.00
Year ending Mar. 2020	–	0.00	–		
Year ending Mar. 2020 (forecast)				38.00	38.00

(Note) Revisions to dividend forecasts published most recently: None

## 3. Forecast of consolidated business results for the year ending March 2020

(April 1, 2019 through March 31, 2020)

(% change from the previous corresponding period)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Year ending Mar. 2020	34,000	8.6	6,200	20.0	6,200	22.6	4,040	8.3	130.86

(Note) Revisions to business forecasts published most recently: None

**\* Notes**

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries accompanying changes in the scope of consolidation): None

(2) Application of accounting procedures specific to preparation of the consolidated quarterly financial statements: Yes

(3) Changes in accounting policies, accounting estimates and restatement

(i) Changes in accounting policies associated with revision of accounting standards: None

(ii) Changes in accounting policies other than (i): None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Shares outstanding (common stock)

(i) Number of shares outstanding at the end of period (treasury stock included):

As of December 2019 34,806,286 shares

As of March 2019 34,806,286 shares

(ii) Treasury stock at the end of period:

As of December 2019 3,933,557 shares

As of March 2019 3,933,510 shares

(iii) Average number of stock during period:

Nine months ended December 2019 30,872,741 shares

Nine months ended December 2018 31,199,309 shares

**\* The summary of business results for the quarter is not subject to the quarterly review by certified public accountants or audit corporations.**

**\* Explanation regarding appropriate use of business forecasts and other special instructions**

Forecasts regarding future performance in this material are based on information currently available to the company and certain assumptions that the company deems to be reasonable at the time this report was prepared. The company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.